

ESTIMATED STORE OPENING BUDGET



Submitted by _____ *First* _____ *Last*

Company _____

Phone Number _____

Email Address _____

NAME OF EXPENSE	ESTIMATE OF AMOUNTS	SOURCE OF PAYMENT
Design Fees, Architectural Fees		
Leasehold Improvements <i>(see attached cost sheet)</i>		
Permits / Licenses /Municipal Fees		
Fixtures / Furnishings		
Equipment		
Signage and Canopies		
Security Deposit / First Month Rent		
Initial Promotional Assessment		
Initial Marketing Expenses		
Insurance Premiums		
Inventory		
Working Capital		
Training Expenses		
TOTAL :		

LEASEHOLD IMPROVEMENTS – COST BUDGET

Demolition / Concrete / Floor Prep	\$	
Framing / Drywall	\$	
Alarm System (if applicable).....	\$	
Electrical	\$	
Lighting	\$	
Plumbing / Bathrooms	\$	
Mechanical / HVAC	\$	
Ceiling	\$	
Fire Sprinklers	\$	
Interior Doors / Hardware	\$	
Cabinetry /Architectural Woodwork / Mirrors	\$	
Signage / Graphics / Awnings / Exterior Work	\$	
Flooring / Tile	\$	
Storefront Glass / Entry Systems	\$	
Paint / Stain / Wall Finishes	\$	
Barricades / Cleanup / Insurance / Misc	\$	
Supervision / General Contractor Fees	\$	
Miscellaneous	\$	
Demolition / Concrete / Floor Prep	\$	
Framing / Drywall	\$	
TOTAL:	\$	